

HOME HEALTH GROWTH GOVERNANCE DASHBOARD



Use this checklist to identify key indicators across core enterprise domains to build a dashboard that will provide directional visibility into growth-related risk.

1. GROWTH INTENT & ALIGNMENT

- ☐ Growth aligned to approved strategy (what we ARE and are NOT growing)
- ☐ Admissions growth vs plan
- ☐ Service mix or geographic targets?

2. CAPACITY & WORKFORCE SUSTAINABILITY

- ☐ Vacancy and time-to-hire trend
- ☐ Start-of-care timeliness
- ☐ Turnover or workload strain signals

3. CLINICAL QUALITY & ELIGIBILITY STABILITY

- ☐ Hospitalization rate trend
- ☐ Length-of-stay or case-mix drift

4. FINANCIAL PERFORMANCE DURING GROWTH

- ☐ Margin per episode trend
- ☐ Cost per visit / episode
- ☐ Payer mix changes or revenue lag

5. OPERATIONAL SCALABILITY

- ☐ Exception or workaround frequency
- ☐ Intake, scheduling, or visit delays

6. COMPLIANCE & QAPI OVERSIGHT

- ☐ Growth-related PIPs or internal findings
- ☐ Audit/ADR activity trend
- ☐ QAPI monitoring keeping pace with growth

7. LEADERSHIP CONTROL ASSESSMENT

- ☐ Current Growth Risk Level (Green / Yellow / Red)
- ☐ Top 3 growth-related risks
- ☐ Actions underway / board decisions needed